

ITEM Funding

Universities and Community Colleges

February 9, 2022



Background

Infrastructure, Technology, Equipment, and Maintenance (ITEM) funding was last included in the state's budget in fiscal year 2000. In the two decades since, university and community college facilities have grown and adapted to meet the needs of the 21st century learning environment. Yet, many of these facilities are showing their age and the demand for online learning capabilities has grown, exacerbated by the ever-shifting needs of the pandemic.

Universities and community colleges continue to face budget pressures and uncertainties. Campus buildings and other infrastructure are aging, and their technological infrastructure requires continuous investment to address cyber security concerns and safety and to support increasing utilization.

Fiscal Year 2022 Supplemental Funding

To that end, the Governor's Executive Recommendation includes a fiscal year 2022 supplemental funding request for \$200 million for Infrastructure, Technology, Equipment, and Maintenance. These funds will provide invaluable assistance to community colleges and universities. The \$200 million is distributed based on enrollment with community colleges receiving \$58.5 million and universities receiving \$141.5 million. This funding will also help to extend the lifespan and security of campus resources.

ITEM Funding may be used to support:

- Improvements to existing physical and technological infrastructure.
- Upgrades to facilities, equipment, and technology needs.
- Projects to address deferred maintenance backlogs.
- Modernization of facilities for code compliance.
- Improvements in energy efficiency.

ITEM funding represents significant new investment in postsecondary education and recognizes the impact these resources have on the overall economic health of our state. Additional funding is separately proposed for community college and university operations.

ITEM allocations by institution follow below.

Community College	Share of ITEM
Alpena	\$ 521,500
Bay de Noc	673,600
Delta	2,666,400
Glen Oaks	394,600
Gogebic	338,500
Grand Rapids	5,113,200
Henry Ford	4,835,200
Jackson	1,693,100
Kalamazoo Valley	2,446,200
Kellogg	1,233,400
Kirtland	442,000
Lake Michigan	883,500
Lansing	4,019,300
Macomb	6,626,700
Mid Michigan	1,103,600
Monroe County	809,100
Montcalm	542,700
Mott	2,170,600
Muskegon	1,369,500
North Central Michigan	700,500
Northwestern Michigan	1,214,000
Oakland	5,826,200
Schoolcraft	3,383,400
Southwestern Michigan	691,900
St. Clair County	1,259,700
Washtenaw	4,341,800
Wayne County	2,831,100
West Shore	376,300
University	Share of ITEM
Central	\$ 8,910,600
Eastern	7,478,900
Ferris	5,315,000
Grand Valley	12,109,300
Lake Superior	866,900
Michigan State	27,430,000
Michigan Tech	3,648,200
Northern	3,721,900
Oakland	9,520,700
Saginaw Valley	3,937,000
UM - Ann Arbor	28,348,900
UM - Dearborn	3,974,100
UM - Flint	3,364,600
Wayne State	13,040,800
Western	9,825,500
Grand Total	\$ 200,000,000