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14	Article II
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16	State Aid to Community Colleges
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27	Sec. 201. (1) Subject to the conditions set forth in this article, the amounts listed in this section are appropriated for community colleges for the fiscal year
28	ending September 30, 2021, 2022 , from the funds indicated in this section. The
29	following is a summary of the appropriations in this section:
30	(a) The gross appropriation is $\$425,667,600.00$. $\$434,653,600.00$. After
31	deducting total interdepartmental grants and intradepartmental transfers in the
32	amount of \$0.00, the adjusted gross appropriation is \$425,667,600.00.
3 ∠	amount or \$0.00, the adjusted gross appropriation is \$425,667,600.00.

- 1 \$434,653,600.00.
- $\mathbf{2}$ (b) The sources of the adjusted gross appropriation described in subdivision (a) are
- 3 as follows:
- 4 (i) Total federal revenues, \$0.00.
- 5 (ii) Total local revenues, \$0.00.
- 6 (iii) Total private revenues, \$0.00.
- 7 (iv) Total other state restricted revenues, \$425,667,600.00. \$434,653,600.00.
- 8 (v) State general fund/general purpose money, \$0.00.
- 9 (2) Subject to subsection (3), the amount appropriated for community college
- 10 operations is $\frac{$325,440,000.00}{}$, \$325,346,900.00, allocated as follows:
- 11 (a) The appropriation for Alpena Community College is \$5,767,500.00, \$5,777,200.00,
- 12 \$5,753,300.00 for operations, \$0.00 for performance funding, and \$14,200.00 \$23,900.00 for
- 13 costs incurred under the North American Indian tuition waiver.
- 14 (b) The appropriation for Bay de Noc Community College is \$5,719,500.00,
- 15 \$5,714,400.00, \$5,602,800.00 for operations, \$0.00 for performance funding, and \$116,700.00
- 16 \$111,600.00 for costs incurred under the North American Indian tuition waiver.
- 17 (c) The appropriation for Delta College is \$15,208,200.00, \$15,220,600.00,
- 18 \$15,160,500.00 for operations, \$0.00 for performance funding, and \$47,700.00 \$60,100.00 for
- 19 costs incurred under the North American Indian tuition waiver.
- 20 (d) The appropriation for Glen Oaks Community College is \$2,651,200.00, \$2,651,200.00
- 21 for operations, \$0.00 for performance funding, and \$0.00 for costs incurred under the North
- 22 American Indian tuition waiver.
- 23 (e) The appropriation for Gogebic Community College is \$4,923,300.00, \$4,925,700.00,
- 24 \$4,873,700.00 for operations, \$0.00 for performance funding, and \$49,600.00 \$52,000.00 for
- 25 costs incurred under the North American Indian tuition waiver.
- (f) The appropriation for Grand Rapids Community College is \$19,007,000.00,
- 27 \$18,971,700.00, \$18,773,100.00 for operations, \$0.00 for performance funding, and
- 28 \$233,900.00 \$198,600.00 for costs incurred under the North American Indian tuition waiver.
- 29 (g) The appropriation for Henry Ford College is \$22,557,600.00, \$22,548,100.00,
- 30 \$22,533,100.00 for operations, \$0.00 for performance funding, and \$24,500.00 \$15,000.00 for
- 31 costs incurred under the North American Indian tuition waiver.
- 32 (h) The appropriation for Jackson College is \$12,814,200.00, \$12,802,400.00,

- 1 \$12,756,200.00 for operations, \$0.00 for performance funding, and \$58,000.00
- 2 \$46,200.00 for costs incurred under the North American Indian tuition waiver.
- 3 (i) The appropriation for Kalamazoo Valley Community College is
- 4 \$13,163,700.00, \$13,186,000.00, \$13,099,900.00 for operations, \$0.00 for performance
- 5 funding, and \$63,800.00 \$86,100.00 for costs incurred under the North American Indian
- 6 tuition waiver.
- 7 (j) The appropriation for Kellogg Community College is \$10,328,700.00,
- 8 \$10,318,400.00, \$10,267,100.00 for operations, \$0.00 for performance funding, and
- 9 \$61,600.00 \$51,300.00 for costs incurred under the North American Indian tuition
- 10 waiver.
- 11 (k) The appropriation for Kirtland Community College is \$3,394,800.00,
- 12 \$3,364,900.00, \$3,358,400.00 for operations, \$0.00 for performance funding, and
- 13 \$36,400.00 \$6,500.00 for costs incurred under the North American Indian tuition
- 14 waiver.
- 15 (1) The appropriation for Lake Michigan College is \$5,711,300.00,
- 16 \$5,715,800.00, \$5,702,700.00 for operations, \$0.00 for performance funding, and
- 17 \$8,600.00 \$13,100.00 for costs incurred under the North American Indian tuition
- 18 waiver.
- 19 (m) The appropriation for Lansing Community College is \$33,010,000.00,
- 20 \$32,974,700.00, \$32,852,000.00 for operations, \$0.00 for performance funding, and
- \$158,000.00 \$122,700.00 for costs incurred under the North American Indian tuition
- 22 waiver.
- 23 (n) The appropriation for Macomb Community College is \$34,319,500.00,
- 24 \$34,299,400.00, \$34,276,100.00 for operations, \$0.00 for performance funding, and
- $\frac{543,400.00}{2}$ \$23,300.00 for costs incurred under the North American Indian tuition
- 26 waiver.
- 27 (o) The appropriation for Mid Michigan Community College is \$5,309,200.00,
- **28** \$5,338,300.00, \$5,184,400.00 for operations, \$0.00 for performance funding, and
- 29 \$124,800.00 \$153,900.00 for costs incurred under the North American Indian tuition
- 30 waiver.
- 31 (p) The appropriation for Monroe County Community College is \$4,746,700.00,
- **32** \$4,746,900.00, \$4,746,200.00 for operations, \$0.00 for performance funding, and

- 1 \$500.00 \$700.00 for costs incurred under the North American Indian tuition waiver.
- 2 (q) The appropriation for Montcalm Community College is \$3,577,700.00, \$3,575,400.00,
- 3 \$3,570,600.00 for operations, \$0.00 for performance funding, and \$7,100.00 \$4,800.00 for
- 4 costs incurred under the North American Indian tuition waiver.
- 5 (r) The appropriation for C.S. Mott Community College is \$16,464,000.00,
- 6 \$16,481,000.00, \$16,440,000.00 for operations, \$0.00 for performance funding, and
- 7 \$24,000.00 \$41,000.00 for costs incurred under the North American Indian tuition waiver.
- 8 (s) The appropriation for Muskegon Community College is \$9,363,000.00, \$9,346,600.00,
- 9 \$9,289,100.00 for operations, \$0.00 for performance funding, and \$73,900.00 \$57,500.00 for
- 10 costs incurred under the North American Indian tuition waiver.
- 11 (t) The appropriation for North Central Michigan College is \$3,562,700.00,
- 12 \$3,570,500.00, \$3,389,300.00 for operations, \$0.00 for performance funding, and \$173,400.00
- 13 \$181,200.00 for costs incurred under the North American Indian tuition waiver.
- 14 (u) The appropriation for Northwestern Michigan College is \$9,843,100.00,
- \$9,818,300.00, \$9,567,100.00 for operations, \$0.00 for performance funding, and \$276,000.00
- 16 \$251,200.00 for costs incurred under the North American Indian tuition waiver.
- (v) The appropriation for Oakland Community College is \$22,246,800.00,
- 18 \$22,245,200.00, \$22,211,700.00 for operations, \$0.00 for performance funding, and
- $\frac{535,100.00}{100.00}$ \$33,500.00 for costs incurred under the North American Indian tuition waiver.
- 20 (w) The appropriation for Schoolcraft College is \$13,236,500.00, \$13,235,000.00,
- \$13,196,200.00 for operations, \$0.00 for performance funding, and \$40,300.00 \$38,800.00 for
- 22 costs incurred under the North American Indian tuition waiver.
- 23 (x) The appropriation for Southwestern Michigan College is $\frac{\$7,016,600.00}{}$
- 24 \$7,013,500.00, \$6,979,400.00 for operations, \$0.00 for performance funding, and \$37,200.00
- 25 \$34,100.00 for costs incurred under the North American Indian tuition waiver.
- 26 (y) The appropriation for St. Clair County Community College is \$7,388,600.00,
- 27 \$7,400,300.00, \$7,385,200.00 for operations, $\frac{$0.00 \text{ for performance funding}}{$0.00 \text{ for operations}}$, and $\frac{$3,400.00}{$0.00 \text{ for operations}}$
- 28 \$15,100.00 for costs incurred under the North American Indian tuition waiver.
- 29 (z) The appropriation for Washtenaw Community College is \$13,888,200.00,
- 30 \$13,891,200.00, \$13,855,900.00 for operations, \$0.00 for performance funding, and
- \$32,300.00 \$35,300.00 for costs incurred under the North American Indian tuition waiver.
- 32 (aa) The appropriation for Wayne County Community College is \$17,608,300.00,

- 1 \$17,608,400.00, \$17,593,400.00 for operations, \$0.00 for performance funding, and
- 2 \$14,900.00 \$15,000.00 for costs incurred under the North American Indian tuition
- 3 waiver.
- 4 (bb) The appropriation for West Shore Community College is \$2,612,100.00,
- 5 \$2,605,800.00, \$2,585,600.00 for operations, \$0.00 for performance funding, and
- 6 \$26,500.00 \$20,200.00 for costs incurred under the North American Indian tuition
- 7 waiver.
- 8 (3) The amount appropriated in subsection (2) for community college operations
- 9 is $\frac{$325,440,000.00}{}$ \$325,346,900.00 and is appropriated from the state school aid
- **10** fund.
- 11 (4) From the appropriations described in subsection (1), both of the following
- 12 apply:
- (a) Subject to section 207a, the amount appropriated for fiscal year 2020-2021
- 14 2021-2022 to offset certain fiscal year 2020-2021 2021-2022 retirement contributions
- 15 is \$1,733,600.00, appropriated from the state school aid fund.
- 16 (b) For fiscal year 2020-2021, **2021-2022**, there is allocated an amount not to
- 17 exceed $\frac{\$12,394,000.00}{\$11,700,000.00}$ for payments to participating community
- 18 colleges, appropriated from the state school aid fund. A community college that
- 19 receives money under this subdivision shall use that money solely for the purpose of
- 20 offsetting the normal cost contribution rate.
- 21 (5) From the appropriations described in subsection (1), subject to section
- 22 207b, the amount appropriated for payments to community colleges that are
- 23 participating entities of the retirement system is \$83,900,000.00 \$87,200,000.00
- 24 appropriated from the state school aid fund.
- 25 (6) From the appropriations described in subsection (1), subject to section
- 26 207c, the amount appropriated for renaissance zone tax reimbursements is
- 27 \$2,200,000.00, appropriated from the state school aid fund. Each community college
- 28 receiving funds in this subsection shall accrue these payments to its institutional
- 29 fiscal year ending June 30, 2021. **2022.**
- 30 Sec. 201e. (1) In addition to the funds appropriated under section 201(2) for
- 31 community college operations, for the fiscal year ending September 30, 2022 only,
- 32 there is appropriated an amount not to exceed \$6,473,100.00 from the state school aid

- 1 fund for operational support payments. These funds are intended to be used for the same
- 2 purposes as the funds appropriated under section 201(2) for community college operations.
- 3 (2) From the amount appropriated under subsection (1), each community college is
- 4 allocated the following:
- 5 (a) Alpena Community College, \$106,800.00.
- 6 (b) Bay de Noc Community College, \$116,000.00.
- 7 (c) Delta College, \$286,800.00.
- 8 (d) Glen Oaks Community College, \$66,700.00.
- 9 (e) Gogebic Community College, \$84,700.00.
- (f) Grand Rapids Community College, \$443,000.00.
- 11 (g) Henry Ford College, \$411,600.00.
- 12 (h) Jackson College, \$219,800.00.
- 13 (i) Kalamazoo Valley Community College, \$268,700.00.
- 14 (j) Kellogg Community College, \$201,500.00.
- 15 (k) Kirtland Community College, \$78,300.00.
- 16 (1) Lake Michigan College, \$104,800.00.
- 17 (m) Lansing Community College, \$561,100.00.
- 18 (n) Macomb Community College, \$660,500.00.
- 19 (o) Mid Michigan Community College, \$116,400.00.
- 20 (p) Monroe County Community College, \$102,400.00.
- 21 (q) Montcalm Community College, \$74,600.00.
- 22 (r) C.S. Mott Community College, \$285,000.00.
- 23 (s) Muskegon Community College, \$170,100.00.
- 24 (t) North Central Michigan College, \$84,400.00.
- 25 (u) Northwestern Michigan College, \$177,100.00.
- 26 (v) Oakland Community College, \$480,100.00.
- 27 (w) Schoolcraft College, \$303,500.00.
- 28 (x) Southwestern Michigan College, \$136,800.00.
- 29 (y) St. Clair County Community College, \$156,700.00.
- 30 (z) Washtenaw Community College, \$378,700.00.
- 31 (aa) Wayne County Community College, \$347,400.00.
- 32 (bb) West Shore Community College, \$49,600.00.

- 1 Sec. 206. (1) The With the exception of section 201(4)(b), the funds 2 appropriated in section 201 and section 201e are appropriated for community colleges 3 with fiscal years ending June 30, 2021 2022 and shall be paid out of the state 4 treasury and distributed by the state treasurer to the respective community colleges 5 in 11 monthly installments on the sixteenth of each month, or the next succeeding 6 business day, beginning with October 16, 2020. **2021.** Each community college shall 7 accrue its July and August 2021 payments to its institutional fiscal year ending 8 June 30, 2021. **2022.**
 - (2) The funds appropriated in section 201(4)(b) are appropriated for community colleges with fiscal years ending June 30, 2022 and shall be distributed to the respective community colleges in quarterly installments on the sixteenth of each November, February, May, and August. Each community college shall accrue its August 2022 payments to its institutional fiscal year ending June 30, 2022.

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- (3) (2) If the state budget director determines that a community college failed to submit any of the information described in subdivisions (a) to (f) (e) in the form and manner specified by the center, the state treasurer shall, subject to subdivision (g), withhold the monthly installments from that community college until those data are submitted:
- (a) The Michigan community colleges verified data inventory data for the preceding academic year to the center by the first business day of December for fiscal year 2020-2021 and the first business day of November of each year thereafter as specified in section 217.
- 23 (b) The college credit opportunity data set as specified in section 209.
- 24 (b) (e) The longitudinal data set for the preceding academic year to the
 25 center as specified in section 219.
 - (c) (d) The annual independent audit as specified in section 222.
- 27 (d) (e) Tuition and mandatory fees information for the current academic year
 28 as specified in section 225.
- 29 (e) (f) The number and type of associate degrees and other certificates
 30 awarded during the previous academic year as specified in section 226.
- 31 (g) The state budget director shall notify the chairs of the house and senate
 32 appropriations subcommittees on community colleges at least 10 days before

1 withholding funds from any community college.

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- Sec. 207a. All of the The following apply to the allocation of the fiscal year 2020-3 2021-2022 appropriations described in section 201(4):
- 4 (a) A community college that receives money under section 201(4) shall use that money solely for the purpose of offsetting a portion of the retirement contributions owed by the college for that fiscal year.
- 7 (b) The amount allocated to each participating community college under section 201(4)
 8 201(4)(a) shall be based on each college's percentage of the total covered payroll for all
 9 community colleges that are participating colleges in the immediately preceding fiscal
 10 year.
- 11 (c) The amount allocated to each participating community college under section
 12 201(4)(b) shall be based on each college's reported quarterly payroll for members for the
 13 current fiscal year.
- Sec. 207b. All of the following apply to the allocation of the fiscal year 2020-2021

 2021-2022 appropriations described in section 201(5) for payments to community colleges
 that are participating entities of the retirement system:
 - (a) The amount of a payment under section 201(5) shall be the difference between the unfunded actuarial accrued liability contribution rate as calculated under section 41 of the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1341, as calculated without taking into account the maximum employer rate of 20.96% included in section 41 of the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1341, and the maximum employer rate of 20.96% under section 41 of the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1341.
 - (b) The amount allocated to each community college under section 201(5) shall be based on each community college's percentage of the total covered payroll for all community colleges that are participating colleges in the immediately preceding fiscal year. A community college that receives funds under this subdivision shall use the funds solely for the purpose of retirement contributions under section 201(5).
- (c) Each participating college that receives funds under section 201(5) shall forward an amount equal to the amount allocated under subdivision (b) to the retirement system in a form and manner determined by the retirement system.
- 32 Sec. 207c. All of the following apply to the allocation of the appropriations

- 1 described in section 201(6) to community colleges described in section 12(3) of the
 2 Michigan renaissance zone act, 1996 PA 376, MCL 125.2692:
- $\bf 3$ (a) The amount allocated to each community college under section 201(6) for
- 4 fiscal year 2020-2021 **2021-2022** shall be based on that community college's proportion
- 5 of total revenue lost by community colleges as a result of the exemption of property
- 6 taxes levied in 2020 2021 under the Michigan renaissance zone act, 1996 PA 376, MCL
- 7 125.2681 to 125.2696.
- **8** (b) The appropriations described in section 201(6) shall be made to each
- 9 eligible community college within 60 days after the department of treasury certifies
- 10 to the state budget director that it has received all necessary information to
- 11 properly determine the amounts payable to each eligible community college under
- 12 section 12 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692.
- 13 Sec. 209. (1) Within 30 days after the board of a community college adopts its
- 14 annual operating budget for the following fiscal year, or after the board adopts a
- 15 subsequent revision to that budget, the community college shall make all of the
- following available through a link on its website homepage:
- 17 (a) The annual operating budget and subsequent budget revisions.
- 18 (b) A link to the most recent "Michigan Community College Data Inventory
- 19 Report".
- (c) General fund revenue and expenditure projections for the current fiscal
- 21 year and the next fiscal year.
- (d) A listing of all debt service obligations, detailed by project,
- 23 anticipated payment of each project, and total outstanding debt for the current
- 24 fiscal year.
- (e) Links to all of the following for the community college:
- 26 (i) The current collective bargaining agreement for each bargaining unit.
- 27 (ii) Each health care benefits plan, including, but not limited to, medical,
- 28 dental, vision, disability, long-term care, or any other type of benefits that would
- 29 constitute health care services, offered to any bargaining unit or employee of the
- 30 community college.
- 31 (iii) Audits and financial reports for the most recent fiscal year for which
- 32 they are available.

1 (iv) A copy of the board of trustees resolution regarding compliance with best 2 practices for the local strategic value component described in section 230(2). 3 (f) A map that includes the boundaries of the community college district. 4 (2) For statewide consistency and public visibility, community colleges must use the 5 icon badge provided by the department of technology, management, and budget consistent with 6 the icon badge developed by the department of education for K-12 school districts. It must 7 appear on the front of each community college's homepage. The size of the icon may be 8 reduced to 150 x 150 pixels. 9 (3) The state budget director shall determine whether a community college has 10 complied with this section. The state budget director may withhold a community college's 11 monthly installments described in section 206 until the community college complies with 12 this section. The state budget director shall notify the chairs of the house and senate appropriations subcommittee on community colleges at least 10 days before withholding funds 13 14 from any community college. 15 (4) Each community college shall report the following information to the senate and 16 house appropriations subcommittees on community colleges, the senate and house fiscal ncies, and the state budget office by December 15 for fiscal year 2020-2021 and November 17 18 of each fiscal year thereafter and post that information on its website 19 under subsection (1): 20 (a) Budgeted current fiscal year general fund revenue from tuition and fees. 21 (b) Budgeted current fiscal year general fund revenue from state appropriations. 22 (c) Budgeted current fiscal year general fund revenue from property taxes. 23 (d) Budgeted current fiscal year total general fund revenue. 24 (e) Budgeted current fiscal year total general fund expenditures. 25 (5) By the first business day of November of each year, a community college shall 26 post the following information on its website under the budget transparency icon badge: 27 (a) Opportunities for earning college credit through the following programs: 28 (i) State approved career and technical education or a tech prep articulated progr 29 of study. 30 (ii) Direct college credit or concurrent enrollment. 31 (iii) Dual enrollment.

(iv) An early college/middle college program.

Т	(b) for each program described in subdivision (a) that the community college
2	offers, all of the following information:
3	(i) The number of high school students participating in the program.
4	(ii) The number of school districts that participate in the program with the
5	community college.
6	(iii) Whether a college professor, qualified local school district employee,
7	or other individual teaches the course or courses in the program.
8	(iv) The total cost to the community college to operate the program.
9	(v) The cost per credit hour for the course or courses in the program.
10	(vi) The location where the course or courses in the program are held.
11	(vii) Instructional resources offered to the program instructors.
12	(viii) Resources offered to the student in the program.
13	(ix) Transportation services provided to students in the program.
14	Sec. 209a. (1) A public community college shall develop, maintain, and update
15	a "campus safety information and resources" link, prominently displayed on the
16	homepage of its website, to a section of its website containing all of the
17	information required under subsection (2).
18	(2) The "campus safety information and resources" section of a public
19	community college's website shall include, but not be limited to, all of the
20	following information:
21	(a) Emergency contact numbers for police, fire, health, and other services.
22	(b) Hours, locations, phone numbers, and electronic mail contacts for campus
23	public safety offices and title IX offices.
24	(c) A list of safety and security services provided by the community college,
25	including transportation, escort services, building surveillance, anonymous tip
26	lines, and other available security services.
27	(d) A public community college's policies applicable to minors on community
28	college property.
29	(e) A directory of resources available at the community college or surrounding
30	community for students or employees who are survivors of sexual assault or sexual
31	abuse.

(f) An electronic copy of "A Resource Handbook for Campus Sexual Assault

1 Survivors, Friends and Family", published in 2018.

- 2 (g) Campus security policies and crime statistics pursuant to the student right-to-3 know and campus security act, Public Law 101-542, 104 Stat 2381. Information shall include 4 all material prepared pursuant to the public information reporting requirements under the 5 crime awareness and campus security act of 1990, title II of the student right-to-know and 6 campus security act, Public Law 101-542, 104 Stat 2381.
- 7 (3) A community college shall certify to the state budget director by October 1, 2020
 8 that it is in compliance with this section. The state budget director may withhold a public
 9 community college's monthly installments described in section 206 until the public
 10 community college complies with this section.
 - Sec. 222. Each community college shall have an annual audit of all income and expenditures performed by an independent auditor and shall furnish the independent auditor's management letter and an annual audited accounting of all general and current funds income and expenditures including audits of college foundations to the center before December 15 for fiscal year 2020-2021 and November 15 of each year. thereafter. The center shall provide this information to members of the senate and house appropriations subcommittees on community colleges, the senate and house fiscal agencies, the auditor general, the department of labor and economic opportunity, and the state budget director. If a community college fails to furnish the audit materials, the monthly state aid installments shall be withheld from that college until the information is submitted. All reporting shall conform to the requirements set forth in the "2001 Manual for Uniform Financial Reporting, Michigan Public Community Colleges". A community college shall make the information the community college is required to provide under this section available to the public on its website.
 - Sec. 226e. It is the intent of the legislature goal of the governor to ensure that 60% of Michigan's residents achieve a postsecondary credential, high-quality industry certification, associate degree, or bachelor's degree by 2030.
 - Sec. 229a. Included in the fiscal year 2020-2021 **2021-2022** appropriations for the department of technology, management, and budget are appropriations totaling \$35,696,200.00 **\$32,681,600.00** to provide funding for the state share of costs for previously constructed capital projects for community colleges. Those appropriations for state building authority rent represent additional state general fund support for community colleges, and the

1 following is an estimate of the amount of that support to each community college: 2 (a) Alpena Community College, \$701,800.00. \$933,000.00. 3 (b) Bay de Noc Community College, \$686,600.00. \$538,000.00. 4 (c) Delta College, \$3,845,000.00. \$2,706,700.00. 5 (d) Glen Oaks Community College, \$124,700.00. \$128,500.00. 6 (e) Gogebic Community College, \$56,800.00. \$58,500.00. 7 (f) Grand Rapids Community College, \$2,604,800.00. \$1,210,000.00. (g) Henry Ford College, \$1,042,600.00. \$1,073,900.00. 8 9 (h) Jackson College, \$2,194,800.00. \$2,260,600.00. 10 (i) Kalamazoo Valley Community College, \$1,969,600.00. \$2,028,700.00. (j) Kellogg Community College, \$688,600.00. \$709,300.00. 11 12 (k) Kirtland Community College, \$228,200.00. \$235,000.00. (1) Lake Michigan College, \$1,032,500.00. \$1,009,100.00. 13 14 (m) Lansing Community College, \$1,157,200.00. \$1,191,900.00. 15 (n) Macomb Community College, \$1,672,400.00. \$1,722,600.00. 16 (o) Mid Michigan Community College, \$1,637,900.00. \$1,687,100.00. 17 (p) Monroe County Community College, \$1,585,200.00. \$1,608,700.00. 18 (q) Montcalm Community College, \$984,800.00. \$465,900.00. 19 (r) C.S. Mott Community College, \$2,157,600.00. \$2,196,900.00. 20 (s) Muskegon Community College, \$996,000.00. \$1,025,800.00. 21 (t) North Central Michigan College, \$694,700.00. \$502,500.00. 22 (u) Northwestern Michigan College, \$1,857,000.00. \$1,866,800.00. 23 (v) Oakland Community College, \$471,600.00. \$0.00. 24 (w) Schoolcraft College, \$1,770,800.00. \$1,824,000.00. 25 (x) Southwestern Michigan College, \$834,200.00. \$859,200.00. 26 (y) St. Clair County Community College, \$758,600.00. \$750,100.00. 27 (z) Washtenaw Community College, \$1,699,800.00. \$1,792,600.00. 28 (aa) Wayne County Community College, \$1,482,800.00. \$1,527,300.00. 29 (bb) West Shore Community College, \$759,600.00. \$768,900.00. 30 Sec. 230. (1) With the exception of fiscal year 2020-2021, money included in 31 the appropriations for community college operations under section 201(2) for

performance funding Money appropriated under section 201e for operational support

payments is distributed based on the following formula:

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- (a) Allocated proportionate to fiscal year 2018-2019 2020-2021 base appropriations,
 30%.
- 4 (b) Based on a weighted student contact hour formula as provided for in the 2016 recommendations of the performance indicators task force, 30%.
- 6 (c) Based on the performance improvement as provided for in the 2016 recommendations
 7 of the performance indicators task force and based on data provided by the center, 10%.
- 8 (d) Based on the performance completion number as provided for in the 2016
 9 recommendations of the performance indicators task force, 10%.
- (e) Based on the performance completion rate as provided for in the 2016
 recommendations of the performance indicators task force and based on data provided by the
 center, 10%.
- 13 (f) Based on administrative costs, 5%.
 - (g) Based on the local strategic value component, as developed in cooperation with the Michigan Community College Association and described in subsection (2), 5%.
 - support payments under section 201(2) 201e for local strategic value shall be allocated to each community college that certifies to the state budget director, through a board of trustees resolution on or before October 15, 2020, 2021, that the college has met 4 out of 5 best practices listed in each category described in subsection (3). The resolution shall provide specifics as to how the community college meets each best practice measure within each category. One-third of funding available under the strategic value component shall be allocated to each category described in subsection (3). Amounts distributed under local strategic value shall be on a proportionate basis to each college's fiscal year 2019-2020 operations funding. Payments to community colleges that qualify for local strategic value funding shall be distributed with the November installment payment described in section 206.
- 28 (3) For purposes of subsection (2), the following categories of best practices
 29 reflect functional activities of community colleges that have strategic value to the local
 30 communities and regional economies:
- 31 (a) For Category A, economic development and business or industry partnerships, the 32 following:

(i) The community college has active partnerships with local employers including hospitals and health care providers.

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- (ii) The community college provides customized on-site training for areacompanies, employees, or both.
- 5 (iii) The community college supports entrepreneurship through a small business
 6 assistance center or other training or consulting activities targeted toward small
 7 businesses.
- 8 (iv) The community college supports technological advancement through industry
 9 partnerships, incubation activities, or operation of a Michigan technical education
 10 center or other advanced technology center.
- (v) The community college has active partnerships with local or regionalworkforce and economic development agencies.
 - (b) For Category B, educational partnerships, the following:
- (i) The community college has active partnerships with regional high schools,
 intermediate school districts, and career-tech centers to provide instruction through
 dual enrollment, concurrent enrollment, direct credit, middle college, or academy
 programs.
- 18 (ii) The community college hosts, sponsors, or participates in enrichment
 19 programs for area K-12 students, such as college days, summer or after-school
 20 programming, or Science Olympiad.
- (iii) The community college provides, supports, or participates in programming to promote successful transitions to college for traditional age students, including grant programs such as talent search, upward bound, or other activities to promote college readiness in area high schools and community centers.
 - (iv) The community college provides, supports, or participates in programming to promote successful transitions to college for new or reentering adult students, such as adult basic education, a high school equivalency test preparation program and testing, or recruiting, advising, or orientation activities specific to adults. As used in this subparagraph, "high school equivalency test preparation program" means that term as defined in section 4.
- 31 (v) The community college has active partnerships with regional 4-year32 colleges and universities to promote successful transfer, such as articulation, 2+2,

- or reverse transfer agreements or operation of a university center.
- 2 (c) For Category C, community services, the following:

- 3 (i) The community college provides continuing education programming for leisure,4 wellness, personal enrichment, or professional development.
- (ii) The community college operates or sponsors opportunities for community members
 to engage in activities that promote leisure, wellness, cultural or personal enrichment
 such as community sports teams, theater or musical ensembles, or artist guilds.
- 8 (iii) The community college operates public facilities to promote cultural,
 9 educational, or personal enrichment for community members, such as libraries, computer
 10 labs, performing arts centers, museums, art galleries, or television or radio stations.
- (iv) The community college operates public facilities to promote leisure or wellness activities for community members, including gymnasiums, athletic fields, tennis courts, fitness centers, hiking or biking trails, or natural areas.
- 14 (v) The community college promotes, sponsors, or hosts community service activities
 15 for students, staff, or community members.
 - (4) Payments for performance funding operational support payments under section 201(2) 201e shall be made to a community college only if that community college actively participates in the Michigan Transfer Network sponsored by the Michigan Association of Collegiate Registrars and Admissions Officers and submits timely updates, including updated course equivalencies at least every 6 months, to the Michigan transfer network. The state budget director shall determine if a community college has not satisfied this requirement. The state budget director may withhold payments for performance funding operational support payments until a community college is in compliance with this section.
 - Sec. 231. (1) Payments under section 201e for operational support payments for fiscal year 2021-2022 shall only be made to a public community college that certifies to the state budget director by the last business day of August that its board will not adopt an increase in tuition and fee rates for in-district students for the 2021-2022 academic year that is greater than 4.2%. As used in this subsection:
 - (a) "Fee" means any board-authorized fee that will be paid by more than 1/2 of all in-district students at least once during their enrollment at a public community college. A community college increasing a fee that applies to a specific subset of students or courses shall provide sufficient information to prove that the increase applied to that subset will

not cause the increase in the average amount of board-authorized total tuition and fees paid by in-district students in the 2021-2022 academic year to exceed the limit established in this section.

- (b) "Tuition and fee rate" means the average of full-time rates paid by a majority of students in each class, based on an unweighted average of the rates authorized by the community college board and actually charged to students, deducting any uniformly rebated or refunded amounts, for the 2 semesters with the highest levels of full-time equated in-district enrollment during the academic year.
- (2) The state budget director shall implement uniform reporting requirements to ensure that a public community college receiving a payment under section 201e for operational support payments has satisfied the tuition restraint requirements of this section. The state budget director shall have the sole authority to determine if a public community college has met the requirements of this section. Information reported by a public community college to the state budget director under this subsection shall also be reported to the house and senate appropriations subcommittees on community colleges and the house and senate fiscal agencies.